



**Community
Smiles Dental**



2025 Annual Report

Dear Friends of CSD,

If you're reading this report, you likely fall into one of three categories: a dedicated supporter of Community Smiles Dental, a future dedicated supporter, or one of our fabulous board members checking to see if I actually wrote this letter. Regardless of how you arrived, I'm glad you're here.

Annual reports have a reputation for being a bit dry, but we both know that "boring" isn't in our DNA. And 2025 was anything but boring. In fact, this was the year we fundamentally shifted the trajectory of care for thousands of our neighbors.

To start with the most important question: How many neighbors did we care for in 2025? We are proud to share that we served 4,861 patients, an increase of 441 over last year! To put that in perspective, that is more than the entire population of Kewaskum.

But the most striking data point isn't just how many, but how far. Patients traveled to our two brick-and-mortar clinics from 17 counties, 100 cities, and 117 zip codes.

That reach tells a story of both pride and urgency. Community Smiles Dental offers a level of pediatric and special needs care for the uninsured and those on state insurance that is, frankly, too rare. We believe these families deserve a "for-profit" experience: top-of-the-line equipment, a highly skilled professional team, and a warm, joyful atmosphere where they feel truly seen.

The fact that families travel from 17 counties to find us proves that we are one of the only doors open to them. That is why we are growing. The Community Smiles Dental blueprint is best-in-class, and we are officially stepping up to bring that care to the Milwaukee area in 2027.

There is so much more to come. I encourage you to sign up for our e-newsletter or follow us on Facebook, TikTok, Instagram, and LinkedIn to see our progress in real-time.

Every patient who walks through our door has a story. The same is true for our team members, who arrive each day with our mission in mind and their hearts on their sleeves.

To our staff, volunteers, partners, donors, and our Board and ELC members: This report is your story, and I appreciate each and every one of you.

Gratefully,



Scott Marshall, Chief Executive Officer
Community Smiles Dental



Our Values



Inclusivity

We value diversity, we are dedicated to providing the highest quality care to all in our community.



Professionalism

We have high expectations for our service, demonstrating cutting edge clinical care, customer service, and administrative support in our clinics.



Compassion

We know compassion isn't just caring for the person, it's advocating together to improve the system.



Quality

A simple promise that takes organizational commitment - Offer the best possible clinical care, healthcare technology, and resources.



Community

Our work creates more than healthy smiles, it creates strong lives across our entire community.

Our Volunteer Community

In 2025, volunteers continued to play a vital role in advancing the mission of Community Smiles Dental. Approximately 65 individuals generously gave their time, contributing nearly 400 hours of service across our clinics, outreach efforts, and events. Our volunteer program is made up of both clinical and non-clinical supporters. Community Smiles Dental is powered by a fully paid team of clinical and administrative staff, and volunteers help extend and enhance that work. Volunteer dentists and registered dental hygienists supplement patient care, expanding access for those we serve, while students and community members support our work in a variety of meaningful ways.

Non-clinical volunteers assist with both patient-facing and behind-the-scenes efforts. They assemble oral health kits for patients and children at outreach events, prepare supply kits for clinical teams, support fundraising events through setup, guest experience, and logistics, and assist with administrative projects such as data entry, inventory, and materials preparation. Many also

engage with community members at outreach events, helping share oral health education and activities.

For students interested in dentistry, volunteering often includes opportunities to shadow our clinical teams, offering valuable exposure to careers in oral health. In 2025, we welcomed students from a wide range of schools and institutions, including UW-Milwaukee, Carroll University, Marquette University and the Marquette University School of Dentistry, Milwaukee Area Technical College, Waukesha County Technical College, Case Western Reserve University, UW-La Crosse, UW-Madison, Catholic Memorial High School, Brookfield Central High School, and Lincoln Elementary.

We were also proud to partner with local organizations and companies such as Network Health, Journey21, Waukesha State Bank, and the Waukesha Elks Lodge, in addition to many individuals and dental professionals who volunteered independently.

Together, these volunteers strengthen our ability to serve patients, extend our reach in the community, and build the next generation of dental professionals.



Waukesha Elks Lodge



Waukesha State Bank



Journey 21

Mission

Community Smiles Dental improves the lives of the underserved through oral healthcare services, preventive education, and advocating for systemic healthcare change.

Because everyone deserves a healthy smile.

Vision

To create a healthier community by improving oral health and ensuring that no one suffers from dental pain.



Board of Directors

Chairperson

Christy D'Angelo, JD
D'Angelo & Grabow, LLP

Vice Chairperson

Teri Lux, RN, MSN, NEA-BC
Froedtert Menomonee Falls Hospital

Secretary

Kathryn Connor, DDS
Wales Family Dental

Treasurer

Laura J. Arnow, CPA
Arnow & Associates

Immediate Past Chairperson

Karin Kultgen, MD
Retired MD

Luis Hernandez
Urethane Systems Plus, Inc.

Katie Ives, CFP
Northern Trust

Molly Jasmer, JD
Grady, Hayes, & Geary

Meghan Kinateder, MD
Waukesha Pediatric Associates

Sid Singh, MD, MS, MBA
Froedtert & the Medical College of Wisconsin

Brad Treichel
ProHealth Care

Deb Wallendal
Waukesha Area Technical College
(retired)

Ex Officio

Scott Marshall
Chief Executive Officer, Community Smiles Dental

Executive Leadership Council

Eman Atshan
Milwaukee Public Schools, Senior Accountant

Peter Bacon
ProHealth Care, Chief Integration & Business Development Officer

Marybeth Budisch, Co-Chair
Sabljak & Budisch, Principal

Hanneke Deeken, Co-Chair
ProHealth Care, Community Outreach Nurse (Retired)

Dr. Katie Deffke
United Concordia Dental, Eastern Dental Director

Coreen Dicus-Johnson
Network Health, President & CEO

Sheila Frisinger
Journey21, Co-Founder

Lauren Hess
Associated Bank, Senior Vice President and Senior Treasury Management Officer

Cornelius Holt
St. Francis Children's Center, Director of Marketing and Development

Christine Irgens
Community Volunteer

Lindsey Kriete
Spano-Pratt, Practice Director

Matthew Krutza
First Business Bank, Vice President - Director of Private Wealth & Wealth Advisor

Robyn Ludtke
Waukesha County Technical College Foundation, Executive Director

Kayla A McCann
Michael Best & Friedrich LLP, Senior Associate

Bob Monday
Community Volunteer

Becky Pinter
MACC Fund, President/CEO

Dr. Chris Potrykus
Keystone Dental Partners, President

Dr. Mike Rozny
Bubon Orthodontics, Doctor and Owner

Stacey Rudolph
Special Olympics Wisconsin, Special Smiles Clinical Director

Susan Templin
Community Volunteer

Artie Turner
Behavioral Health Consultant, River Glen Pediatrics; Integrated Mental & Behavioral Health, Children's Wisconsin

Cecelia Valentine
Edward Jones, Business Office Administrator

Lee Weeks
Baird, Assistant Vice President and Corporate Communications Operations Team Lead



Chris Potrykus, Katie Ives, Karin Kultgen, Christy D'Angelo

Tyler's Story:

Resilience, Joy, and a Smile that Inspires

Tyler, 29, has faced extraordinary challenges from a young age. Diagnosed with epilepsy at four, he underwent multiple brain surgeries to control his seizures. The road to recovery was long and difficult, requiring months to relearn how to walk and talk. Today, Tyler relies on full-time support from his mom, Lisa, his sole caregiver and legal guardian. Despite these challenges, Tyler radiates positivity, embracing life with gratitude and a smile that brightens every room. Tyler receives his dental care through Community Smiles Dental's Special Smiles Program, which serves both children and adults with special healthcare needs.

Finding dental care for Tyler was never easy. His wheelchair, insurance, and medical history made many clinics inaccessible. "It was very difficult to find a place that would take his insurance and

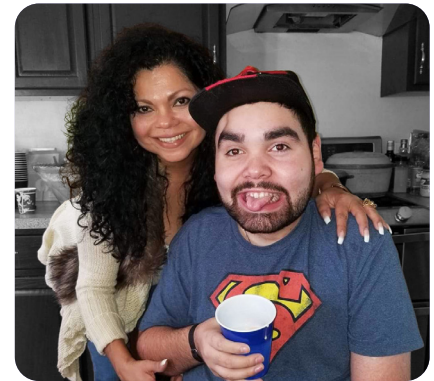
accommodate his needs," Lisa recalls. In December 2025, a case manager recommended Community Smiles Dental, and their experience has been transformative.

Tyler and Lisa immediately felt welcomed. "The staff was pleasant and engaged with him," Lisa says. "The clinic was clean, organized, and personable. Even little things, like ringing the no cavity bell, made him feel special." Thoughtful care and proper accommodations make every visit comfortable and stress-free.

Happiness for Tyler comes from life itself. People, children, pets, and everyday activities bring him joy. Through St. Ann's adult day program, he enjoys community outings, themed parties, and social activities that Lisa ensures are part of his daily life. Despite physical and cognitive challenges, Tyler's gratitude and positive mindset inspire everyone around him.

Access to dental care at Community Smiles Dental means more than healthy teeth. Lisa says she would recommend the clinic to others, even if it is out of the way, because the team provides personalized and compassionate care.

Tyler's journey reminds us that resilience and joy can shine through any challenge, and that a caring dental team can make a lasting difference in the lives of patients and their families.



What is Outreach?

Outreach allows us to increase awareness of our services and mission by reaching families in their communities. Our primary outreach goals include increasing awareness of our services, becoming a known community resource, finding new patients, and providing oral health education. By being out in the community, we are able to connect with people that maybe otherwise would not have known about CSD.



31

Events



4,000

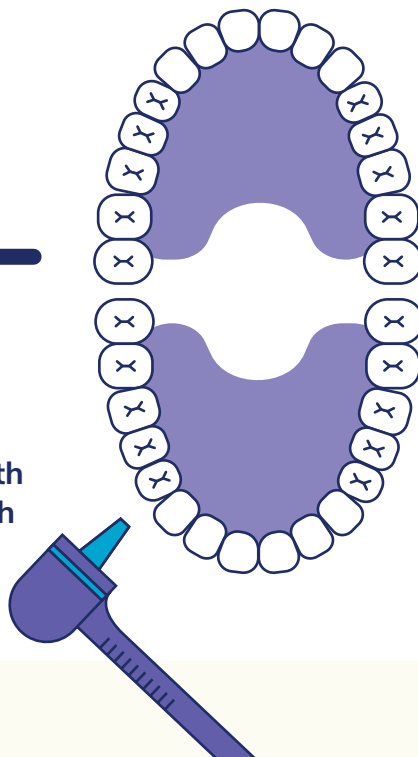
Individuals Reached

Headstart Screenings



136

Children Screened, Oral Health Instruction, & Fluoride Varnish



10

Referred to Community Smiles Dental for Care and Established as Patients

Bringing Smiles to the Community: Stories from Outreach

Say Ah! Oral Health Fair with Medical College of Wisconsin

In partnership with the Medical College of Wisconsin's Urban and Community Health Scholarly Concentration, Community Smiles Dental joined fellow organizations to host an oral health learning fair. The event introduced medical students to essential topics such as tooth identification, managing common dental emergencies, TMJ care, and the impact of snacking on oral health.

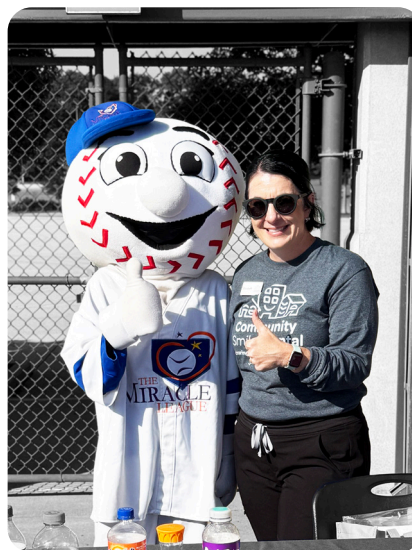


Community Connection Market - Ozaukee and Washington Counties

These events are designed to support families in the Maternal Child Health population, with a focus on children under age five. By bringing together local organizations, including Community Smiles Dental, families gain access to education, resources, and service referrals they might not otherwise find. Participating organizations share information about their services and provide tangible items like diapers, wipes, and dental hygiene products - items that can be difficult for some families to access. Through these connections, families leave better equipped to care for their children's health and well-being.



Pumpkin Patch Party at Davidson Park



Miracle League All Star Event at Helfaer Field



Penfield Children's Center

Advancing the Future of Community Dentistry



MARQUETTE
UNIVERSITY

School of Dentistry



Community Smiles Dental is proud to partner with Marquette University School of Dentistry as an established external rotation site, strengthening the future of community-based oral health care.

In 2025, our Waukesha clinic welcomed thirty-two second-year (D2) dental students and two fourth-year (D4) students from Marquette University, along with two dental assisting students from Waukesha County Technical College. Together, these students gained hands-on clinical experience serving children and individuals with special health care needs while learning what it means to provide compassionate, mission-driven care in a community setting.

Mitchell, a D4 student at Marquette University School of Dentistry, will graduate this May. During his externship at Community Smiles Dental, he gained valuable experience in a fast-paced, community-based setting outside of the dental school clinic. Working alongside our team, he provided care to children who face barriers to accessing dental healthcare services while receiving mentorship from experienced providers.

Mitchell shared that what resonated most was the team's shared commitment to expanding access to care. "Witnessing barriers being removed for children who might otherwise go without treatment was both meaningful and motivating," he reflected. In addition to strengthening his clinical skills, he gained a deeper appreciation for collaborative, patient-centered care and the coordination required to prioritize each child's needs.

After graduation, Mitchell will continue his training in a two-year pediatric dental residency program at Nationwide Children's Hospital in partnership with The Ohio State University College of Dentistry. His time at Community Smiles Dental reinforced his passion for serving children with limited access to care and preparing to lead with compassion in his future practice.



“

Witnessing barriers being removed for children who might otherwise go without treatment was both meaningful and motivating.

Mitchell, D4 student at Marquette University School of Dentistry



CSD leadership with Marquette School of Dentistry students at the WDA Advocacy Day in Madison, WI.

Expanding Access Through Advocacy

What is advocacy?

Advocacy is a means of elevating our mission with elected officials, partners, and other agencies. Our mission and access to dental care are nonpartisan - the health of your mouth and teeth are an essential part of your overall health.

Why are advocacy and government relations important?

Advocacy and government relations are essential tools to help CSD protect and expand funding streams at the local, state and federal level. Medicaid reimbursement only accounts for about 40-45% of our operating budget revenue, which means we have to fundraise to close that gap. Part of our mission at CSD includes advocating for systemic healthcare change and that includes working with our elected officials to increase access to dental care through broadening awareness about the needs of our patients, elevating dental health as a part of overall health and improving Medicaid reimbursement.

CSD's Advocacy Efforts in 2025

Advocacy brings people together! CSD joined both the Wisconsin Dental Association (WDA) and the Wisconsin Association of Free and Charitable Clinics (WAFCC) for their advocacy days in Madison in 2025. On those days, CSD leadership traveled to Madison to join others from the WDA and WAFCC to meet in the capitol with state representatives and senators who represent districts our clinics are in.

As we grow, we are learning more about government funding support at both the state and federal level that can support Community Smiles Dental. It is important for CSD to have strong relationships with elected officials so that we are well positioned to ask for and receive that funding. From the state budget to nonstate grants to federal appropriations, there are various government funding sources for CSD to work to secure to sustain our current operations and help us grow!

From local city and county officials to state representatives and senators to U.S Congress senators and representatives, CSD met with over 35 elected officials in 2025.



Ella Parker, Elizabeth Sheehan, Senator Jodi Habush Sinykin, Kendra Geiger, Dr. Emily Kabitzke

Medical-Dental Integration

Through Community Smiles Dental's Medical-Dental Integration (MDI) program, oral health care is brought directly into pediatric primary care settings, meeting families where they already receive medical care.

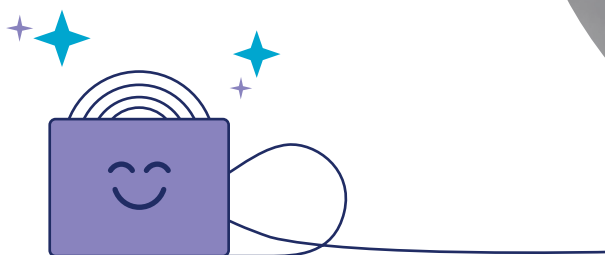
Each Monday, dental hygienist Viri serves patients at the ProHealth Big Bend Clinic, partnering closely with pediatrician Dr. Sheedy to provide oral health screenings, fluoride varnish applications, education, and direct referrals. By embedding dental services into routine medical visits, our team helps remove barriers that too often delay care. During one of these visits, Viri met eight year old Nas Amir, who was experiencing dental pain. Recognizing the urgency, she went beyond issuing a referral. She immediately connected with our Clinical Manager Amy to secure an appointment at our Menomonee Falls clinic, conveniently located near Nas' home. Within days, Nas received the treatment he needed, relieving his discomfort and preventing further complications.

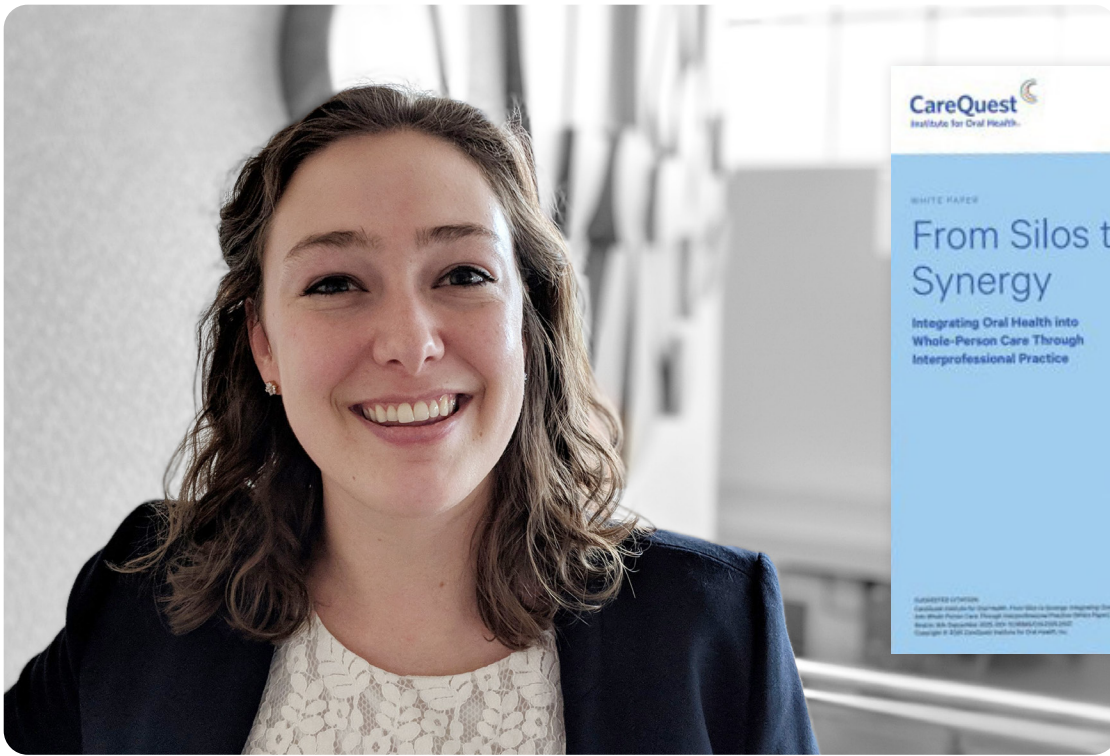
That initial visit led to something greater. Nas' grandmother, Ana, soon brought in his siblings for comprehensive exams. She shared that the children had not seen a dentist in nearly two years due to limited providers in their area accepting Medicaid. Access, not willingness, had been the barrier. Today, the difference is clear. Nas proudly shows off his dental spacer

and has become more diligent with brushing. His ten year old brother, Elijah, was thrilled to learn he had no cavities and even commented that visiting the dentist once or twice a year does not feel like enough. What was once a source of stress is now a positive and routine part of their health care.

Ana, who supports the children's mother, a NICU nurse working long hospital shifts, expressed deep gratitude for having found Community Smiles Dental. For this family, access to care has meant more than healthy teeth. It has meant relief, reassurance, and renewed confidence in the dental experience.

This is the power of integration. By coordinating care, reducing barriers, and acting quickly, we ensure children receive the services they deserve when and where they need them most.





Dr. Sidney Ebert, Director of Dental Services



CSD as a Leader and Resource in the Dental World

In 2025, Community Smiles Dental was invited to contribute to an interprofessional practice white paper developed by the Carequest Institute for Oral Health. The Carequest Institute for Oral Health is a national nonprofit organization dedicated to creating a more equitable, accessible, and integrated oral health care system through advocacy, education, philanthropy, and research. The goal of their white paper was to serve as a resource for individuals and organizations who wish to develop and/or expand efforts to integrate oral health care with medical care and other forms of health care. Community Smiles Dental saw this white paper as an opportunity to shine a light on our well-established partnership with the Waukesha Family Practice Residency program at ProHealth Care.

Through our partnership with ProHealth Care, Community Smiles Dental aims to improve oral and overall health outcomes for our patients and our community. Our use case published in the white paper highlighted the successes of this partnership, describing our Oral Health Longitudinal Rotation that all family medicine residents complete over the course of their three year residency at the Waukesha Family Medicine Residency program. The rotation provides learning opportunities for the residents to observe our clinical operations and become more knowledgeable in oral health patient education, dental terminology, dental emergencies, and other oral health conditions. As residents complete this rotation, the goal is to help them feel confident in making a dental referral when a patient presents to them with

an oral health need. Community Smiles is proud of the work we do to help strengthen the connection between dentistry and medicine that ultimately improves health outcomes and creates a stronger and healthier community for all of us.

The Carequest Institute for Oral Health published their white paper titled, “From Silos to Synergy: Integrating Oral Health into Whole Person Care Through Interprofessional Practice”, on October 2, 2025. Our contribution was written by Dr. Sidney Ebert, our Director of Dental Services at Community Smiles Dental, with contributions from Jenny Reyes, RDH, and Elizabeth Sheehan, VP of Operations.

Our Impact

13,573

Total Appointments



4,861

Total Unique Patients

THE MOST EVER!

All Patients Program Breakdown

86%

Healthy Smiles for Tots & Teens

8%

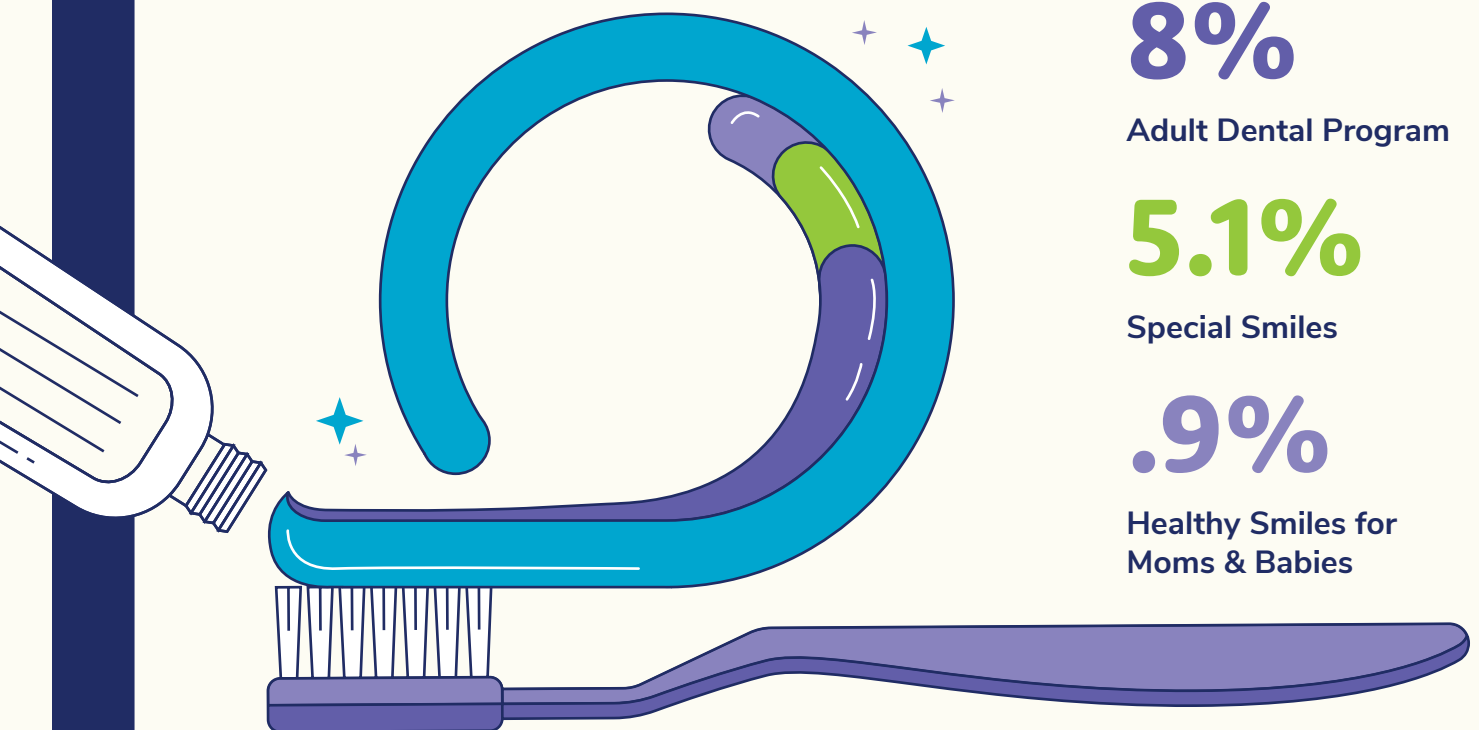
Adult Dental Program

5.1%

Special Smiles

.9%

Healthy Smiles for Moms & Babies





64,887

Dental Procedures



\$4,103,096

Value of Care Provided



596

Emergency Visits Completed



246

Patients with Special Healthcare Needs Served

2,716

Waukesha Clinic Patients (27% new)



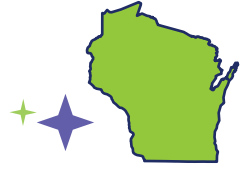
2,145

Menomonee Falls Clinic Patients (28% new)



95%

State Insured



5%

Uninsured



Our Reach

At Community Smiles Dental, we primarily serve children from Waukesha, Milwaukee, Washington, and Ozaukee Counties. However, we see some patients from a larger geographic region for certain groups, including children in the foster care system and patients with special healthcare needs.

4,861
Patients

↑ 441 from 2024

17
Counties

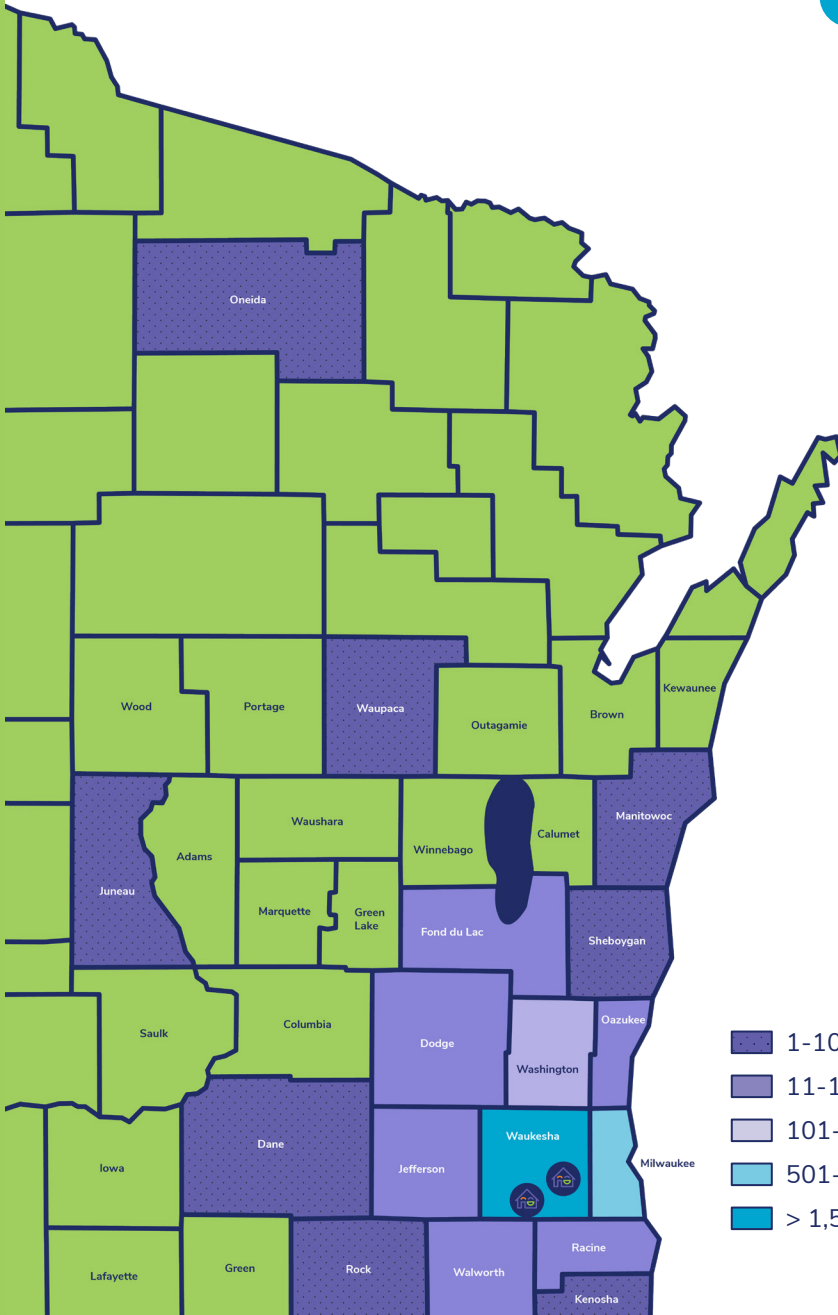
↑ 3 from 2024

100
Cities

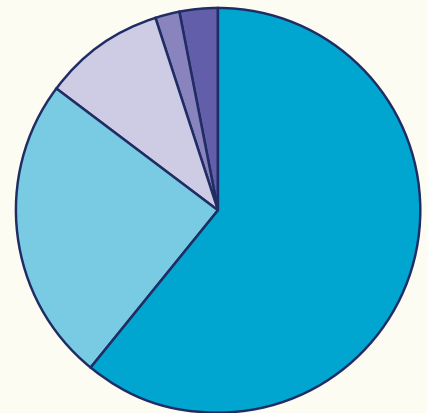
↑ 13 from 2024

117
Zip Codes

↑ 5 from 2024



Total Patients per County



- 2,970** Waukesha
- 1,179** Milwaukee
- 480** Washington
- 92** Ozaukee
- 140** Other Counties



Clinic staff Erica Velazquez, Naiya Gairy, and Elvia Rodriguez-Zarate

Ensuring Language Access for Every Patient

At Community Smiles Dental, clear communication is essential to providing high-quality care. Language access is a priority in both our Waukesha and Menomonee Falls clinics. Four team members in Waukesha and three in Menomonee Falls are trained to interpret for patients. For languages beyond English and Spanish, we use professional on-demand interpreter services. This service can be used on speakerphone in the clinic or via a three-way call, ensuring patients and providers can communicate accurately.

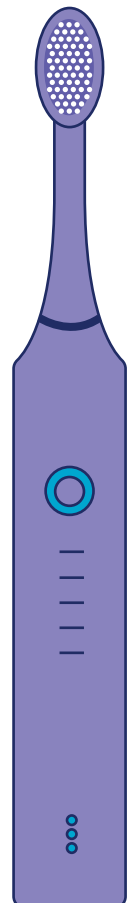
Our technology also supports patient communication outside the clinic. NexHealth can deliver messages about appointments, forms, and other important information in each patient's preferred language, making sure everyone understands their care and next steps.

On average, about one-third of patients each day need interpretation. Language access is critical for safe and effective treatment. Proper interpretation ensures patients' health histories are understood, instructions are clear, and care is delivered correctly.

Understanding the difference between interpreting and translating is important. Interpreting is verbal and happens in real time, usually in the clinic. Translating, handled by our Language Access Coordinator, Elvia, involves converting written

materials, like forms, into a patient's preferred language. Both ensure that patients feel informed, supported, and welcomed.

Elvia says, "providing language support shows our patients that we care and want them to feel at home. By taking this extra step, we build trust and maintain strong relationships with every patient."



Milwaukee Growth



Expanding Access: A New Clinic in Milwaukee

For nearly 20 years, Community Smiles Dental has provided high-quality dental care to children and families who too often struggle to find a dental home. As our clinics in Waukesha County continue to serve more patients each year, we know the need extends well beyond our current walls.

Many of our patients already travel from Milwaukee for care. In response, Community Smiles Dental began planning an expansion into the city, an effort that will dramatically increase access to care for children and families across southeastern Wisconsin.



The Need in Milwaukee

Access to dental care remains a major barrier for thousands of local families. More than 84,000 children in Milwaukee County are covered by Medicaid, yet very few have access to a consistent dental home. Many private practices are unable to accept Medicaid due to low reimbursement rates, leaving families with limited options for care.

Without regular dental visits, small problems can quickly become painful emergencies — affecting children's health, school attendance, and overall well-being.

Community Smiles Dental is working to change that.



Strengthening Care Across the Region

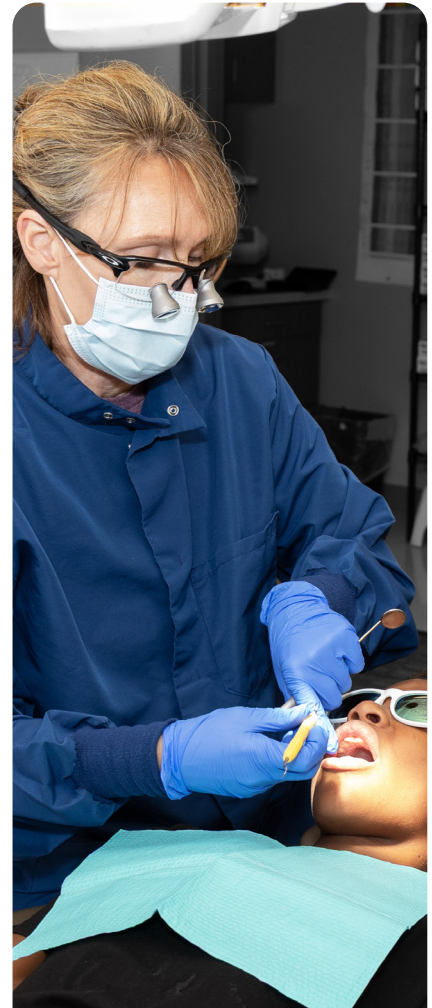
Opening a Milwaukee clinic will do more than expand care in the city. Today, many Milwaukee families travel to our clinics in Waukesha County for treatment. By bringing services closer to where patients live, we can also create additional appointment capacity at our existing clinics.

This expansion will allow Community Smiles Dental to serve more patients across Waukesha county, Washington county, and other rural areas where dental access remains limited.



Milwaukee needs a CSD clinic!

With full schedules at our Waukesha and Menomonee Falls clinics and the thousands of children in the Milwaukee area who have no dental home to care for their teeth, it was essential to bring the CSD model to Milwaukee! This clinic is our most ambitious project to date, doubling CSD's capacity to care for dental patients!



Building Toward 2027

Throughout 2025, Community Smiles Dental quietly advanced the groundwork for this expansion. Our team worked closely with partners to plan the clinical space, identify equipment needs, and build the resources required to bring this vision to life.

While much work remains, the momentum behind this project continues to grow — bringing us one step closer to expanding access to care for thousands more children and families.



Generations of Care, One Dental Home

A Single Connection that Grew into Lifelong Care for an Entire Family

Candace first connected with Community Smiles Dental in 2009 when she was pregnant with her first child at 18 years old. She learned about the clinic through Head Start in Waukesha and participated in the Healthy Smiles for Moms and Babies program, which provides dental care for expectant mothers and babies. Since then, she has returned during each of her pregnancies.

The Healthy Smiles for Moms & Babies program is designed to support both mothers and their children during this critical time. Through partnerships with local WIC programs and obstetric providers, Community Smiles Dental connects low-income pregnant women with preventive dental care and education during pregnancy.

After their babies are born, mothers are invited to return with their infants for an oral health exam before their first birthday, helping families establish healthy habits from the very start.

Now a mother of ten, Candace brings her children to Community Smiles Dental for their dental care. She says the team has always made the experience positive for her kids. "The clinic staff take time to help them feel comfortable," she says, "offering glasses, playing with them, and easing their nerves so they can adjust little by little."

The care and support her family has received over the years has made a lasting impact as all of her children visit our clinic for routine cleanings and check ups. Today, Community

Smiles Dental cares not only for Candace's children but for the next generation as well. Her daughters now bring their own children.

"When you are pregnant, go see the dentist through the program," Candace says. "It is so important. We have always had a good experience."



Nick's Story:

Care That Grows with You

Nick has been a patient at Community Smiles Dental since 2011, when he first came to us at just four years old through a Head Start referral. Now 17, Nick's journey reflects the lasting impact of consistent, accessible dental care.

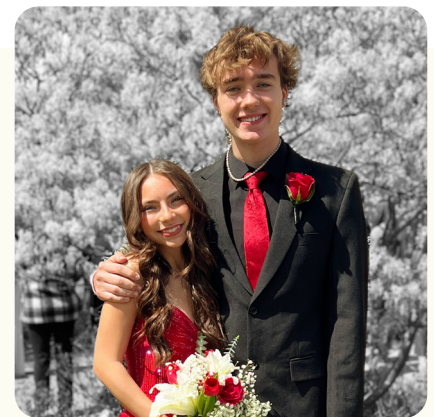
From the very beginning, Nick's family found more than just dental care at Community Smiles Dental. "We love the team. They are so kind, informative, and always take the time to explain things well," his mom shared. Our commitment to patient-centered care has extended to his entire family. When dental visits were challenging for his younger

brother, our team worked closely with the family to ensure he had access to care that met his individual needs.

Through years of education and support, Nick has built strong oral health habits that will last a lifetime. He understands the importance of brushing, flossing, and maintaining his dental health, not just for his smile, but for his overall well-being.

For Nick's family, having a trusted dental home has made all the difference. Nick's mom shared, "Dental hygiene is so important, and knowing Community Smiles Dental is always there for us, just a phone call away, means everything."

Today, Nick is a motivated and hardworking young adult. He graduated high school early at



16, completed a semester at UW Milwaukee, and is now studying electrical work at Waukesha County Technical College while balancing three jobs. His drive, positivity, and strong sense of direction continue to shape his future.

Nick's story is a reminder that access to compassionate, consistent dental care does more than improve smiles. It builds confidence, supports families, and helps set young people on a path toward a healthy future.

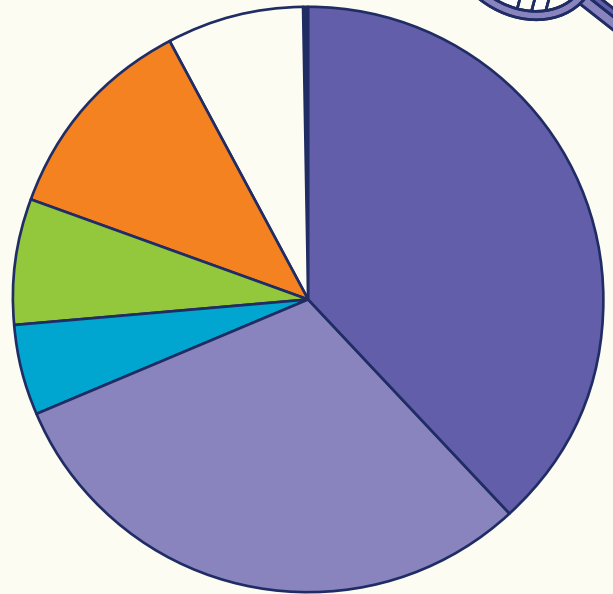
Our Financials

At Community Smiles Dental, we are committed to responsible financial stewardship. We practice sound fiscal management and ensure every dollar entrusted to us is used efficiently to advance our mission. Our leadership team prepares the annual budget, which is reviewed on a bi-monthly basis by our Finance Committee and approved by our Board of Directors. In addition, our financials undergo an independent annual audit to ensure transparency and accountability. These practices help us maintain strong financial health so we can continue delivering high-quality dental care to those who need it most.

\$3,772,188

Total Revenue

- **\$1,439,075.88**
Program Revenue
- **\$1,151,385.56**
Grants
- **\$190,932.03**
Special Events
- **\$263,121.20**
In-Kind Support
- **\$440,232.67**
Contributions
- **\$281,530.72**
Interest/Dividends
Less Fees
- **\$5,909.94**
Credit Card
Rewards



\$3,702,338

Total Operating Expenses



- **\$2,703,808.08**
Employee Related
Expenses
- **\$270,474.92**
Occupancy Related
Expenses
- **\$207,629.52**
Supplies
- **\$174,495.76**
Operations
- **\$159,280.13**
Contracted Services
- **\$102,330.15**
Fund Development
- **\$67,923.27**
Equipment Purchase/Repair
- **\$11,349.84**
Meetings and Conferences
- **\$5,046.33**
Dues and Memberships



**Community
Smiles Dental**

caring. serving. advocating.



communitysmiles.org
[@communitysmilesdental](https://www.instagram.com/communitysmilesdental)



Waukesha
210 NW Barstow Street, Suite 305
Waukesha, WI 53188
(262) 522-7645

Menomonee Falls
N81W15062 Appleton Avenue
Menomonee Falls, WI 53051
(262) 522-7645 ext. 2280